

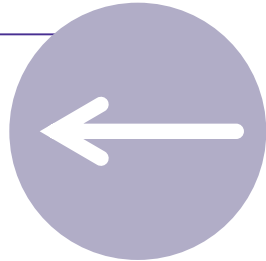


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# Agenda

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1. Actions from previous meeting
2. Results from O week and week 1
  - Placements in queue
  - Common generate and load issues
3. Fix releases
4. Project Extension
5. Casual Expense Report
6. Teaching Allocation Feature
7. Key Messages



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# Actions from previous meeting

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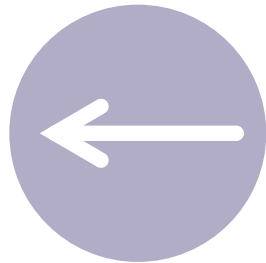
- No Actions

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# Results from O week and week 1

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The current state of data in the CAHP system for Semester 1 2019 is as follows:

*Total number of staff with teaching activities in CAHP to be paid in period: 2209.*

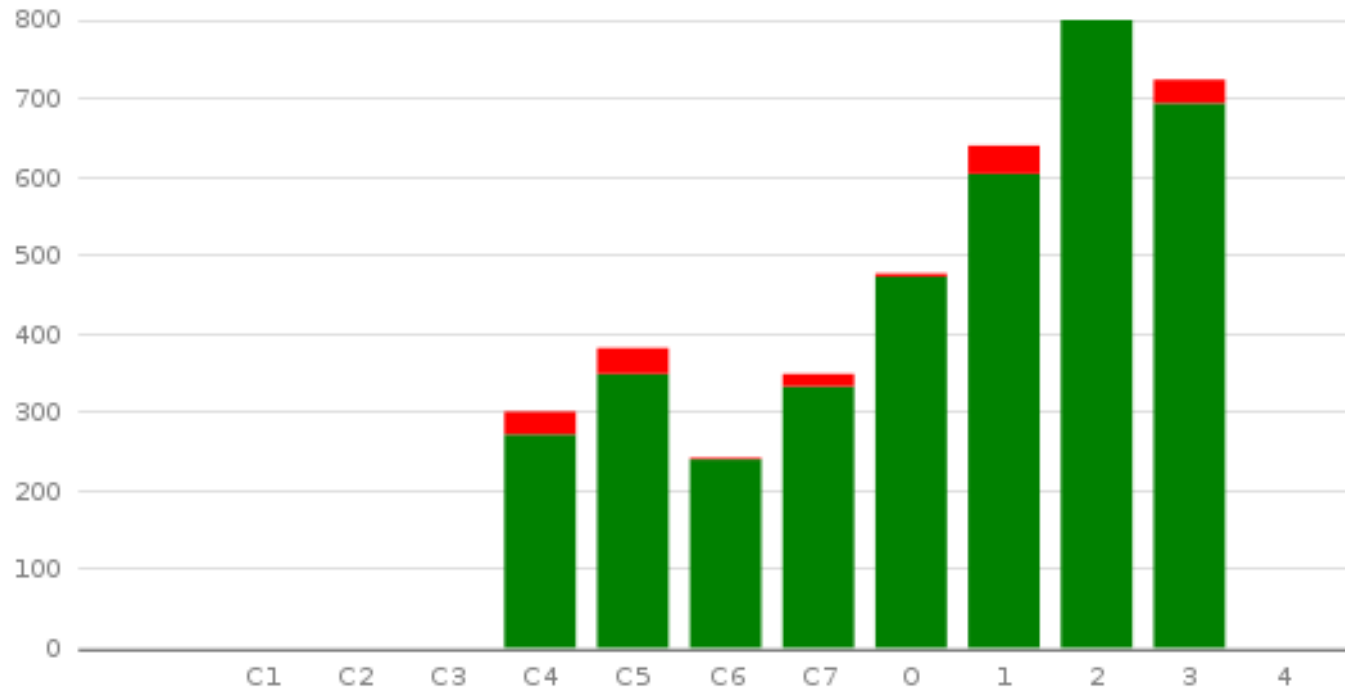
*Number of staff successfully configured for pay by schedule: 1,570 (75%) (excludes Legacy Schools).*

*Number of staff who were scheduled but required a timesheet to be paid (not paid by schedule): **524 (25%)** (excludes Legacy Schools).*

*Number of staff who were paid by on time by pay advance: 45, due to issue with legacy upload*

# Results from 0 week and week 1

## Support team emails



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# Results from O week and week 1

## What we did to get there

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2000 new placements in Aurion between 25<sup>th</sup> of February and 6<sup>th</sup> March- 8 working days

~400 HR reviews in 8 working days

~40 Sanctions checks

524 timesheets in 3 ½ working days

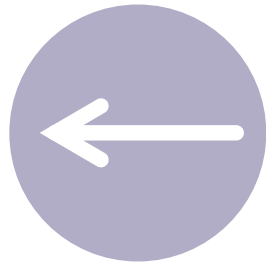
Many support requests from the development team

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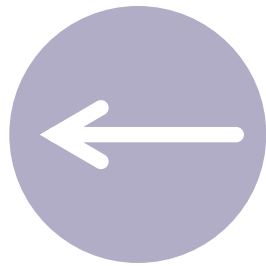


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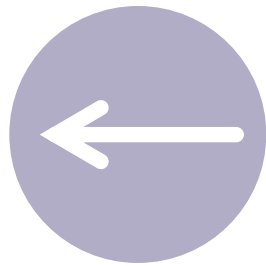


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# Fix releases

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5 releases since the last user group

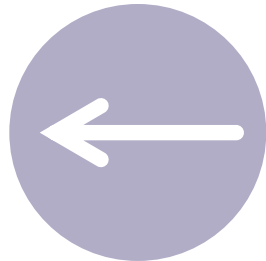


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# Project Extension

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## Project extended until 5<sup>th</sup> July

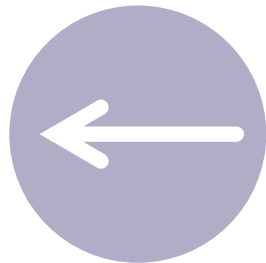
- Not for new functionality
- System stability
  - Performance
  - Security
  - Technical debt
  - Support features to improve the team's ability to identify and fix issues

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## New Feature: Casual Expense Report

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## R1.8 Teaching Allocation

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Proposal: To incorporate continuing and fixed term teaching staff in CAHP to provide better clarity around casual teaching planning and course planning in general

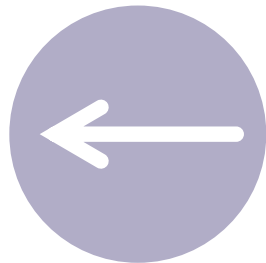
- Data to be made available to downstream sources (Reportal, Workloads Tool, for export)

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# CAHP new deadlines!

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## Timesheets Deadlines for Casual Academics

Schedules close 5 PM Thursday of pay week

Timesheets open 5:05 Thursday of pay week

Timesheets close for casuals Monday 5 PM of non-pay week

## Timesheet Deadlines for Supervisors:

Timesheets close for supervisors Wednesday **12 Noon** of non-pay week.

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# Key messages

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1. Still some things to work through, but much better than last year.
2. There is a new deadline for supervisors to approve timesheets- Wednesday 12:00 Noon.
3. New Features- expense report and teaching allocation